



|                                                            |                   |                |                   |                |                   |                |
|------------------------------------------------------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| 2.3. 1 11. 1 4 - PARA MAQUINARIAS Y EQUIPOS                | 1,758             | 0.01%          | 5,058             | 0.01%          | 2,594             | 0.01%          |
| 2.3. 1 10. 1 4 - FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y | 4,000             | 0.01%          | 5,050             | 0.01%          | 3,955             | 0.01%          |
| 2.3. 1 6. 1 4 - DE SEGURIDAD                               | 4,640             | 0.01%          | 4,140             | 0.01%          | 2,230             | 0.01%          |
| 2.3. 2 2. 1 3 - SERVICIO DE SUMINISTRO DE GAS              | 0                 | 0.00%          | 4,000             | 0.01%          | 4,000             | 0.01%          |
| 2.3. 1 6. 1 2 - DE COMUNICACIONES Y TELECOMUNICACIONES     | 3,747             | 0.01%          | 3,747             | 0.01%          | 647               | 0.00%          |
| 2.3. 2 2. 4 1 - SERVICIO DE PUBLICIDAD                     | 3,949             | 0.01%          | 3,499             | 0.01%          | 1,450             | 0.00%          |
| 2.3. 2 4. 1 99 - DE OTROS BIENES Y ACTIVOS                 | 300               | 0.00%          | 3,300             | 0.01%          | 1,200             | 0.00%          |
| 2.3. 1 9. 1 1 - LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS | 11,900            | 0.03%          | 3,050             | 0.01%          | 1,045             | 0.00%          |
| 2.3. 2 7. 4 3 - SOPORTE TECNICO                            | 0                 | 0.00%          | 2,891             | 0.01%          | 0                 | 0.00%          |
| 2.3. 1 9. 1 99 - OTROS MATERIALES DIVERSOS DE ENSEÑANZA    | 0                 | 0.00%          | 2,790             | 0.00%          | 0                 | 0.00%          |
| 2.3. 2 6. 2 1 - CARGOS BANCARIOS                           | 350               | 0.00%          | 2,750             | 0.00%          | 816               | 0.00%          |
| 2.3. 2 7. 1 1 - CONSULTORIAS                               | 4,000             | 0.01%          | 2,500             | 0.00%          | 2,500             | 0.01%          |
| 2.3. 1 11. 1 3 - PARA MOBILIARIO Y SIMILARES               | 0                 | 0.00%          | 1,610             | 0.00%          | 909               | 0.00%          |
| 2.3. 2 5. 1 2 - DE VEHICULOS                               | 1,500             | 0.00%          | 1,500             | 0.00%          | 0                 | 0.00%          |
| 2.3. 2 2. 4 3 - SERVICIOS DE IMAGEN INSTITUCIONAL          | 1,200             | 0.00%          | 1,200             | 0.00%          | 1,200             | 0.00%          |
| 2.3. 1 9. 1 2 - MATERIAL DIDACTICO, ACCESORIOS Y UTILES    | 1,500             | 0.00%          | 1,184             | 0.00%          | 1,184             | 0.00%          |
| 2.3. 2 7.10 99 - OTRAS ATENCIONES Y CELEBRACIONES          | 1,700             | 0.00%          | 700               | 0.00%          | 0                 | 0.00%          |
| 2.3. 2 4. 1 2 - DE CARRETERAS, CAMINOS Y PUENTES           | 275               | 0.00%          | 275               | 0.00%          | 0                 | 0.00%          |
| 2.3. 2 6. 2 99 - OTROS SERVICIOS FINANCIEROS               | 220               | 0.00%          | 220               | 0.00%          | 220               | 0.00%          |
| 2.3. 2 5. 1 3 - DE MOBILIARIO Y SIMILARES                  | 200               | 0.00%          | 200               | 0.00%          | 0                 | 0.00%          |
| <b>2.3 - BIENES Y SERVICIOS</b>                            | <b>34,124,061</b> | <b>100.00%</b> | <b>57,086,750</b> | <b>100.00%</b> | <b>42,486,153</b> | <b>100.00%</b> |